

Projection of Fiduciary Net Position (FNP)

Plan Year Beginning June 30	Projected Beginning FNP (a)	Projected Total Contributions (b)	Projected Benefit Payments (c)	Projected Administrative Expenses (d)	Projected Investment Earnings (e)	Projected Ending FNP (f) = (a) + (b) - (c) + (e)	Plan Year Ending June 30
2019	\$28,206,601,712	\$1,707,777,970	\$2,977,479,363	\$16,170,000	\$2,137,113,700	\$29,057,841,932	2020
2020	29,057,841,932	1,680,720,993	3,125,006,570	14,780,000	2,196,400,000	29,795,267,046	2021
2021	29,795,267,046	1,666,907,598	3,240,399,323	13,697,750	2,200,000,182	30,456,854,746	2022
2022	30,456,854,746	1,658,393,393	3,357,043,815	12,711,330	2,200,000,333	31,040,821,327	2023
2023	31,040,821,327	1,653,027,860	3,472,546,840	11,776,592	2,200,000,023	31,545,550,778	2024
2024	31,545,550,778	1,650,856,296	3,581,009,000	10,893,921	2,200,000,034	31,975,471,652	2025
2025	31,975,471,652	1,651,433,565	3,688,313,000	10,051,960	2,400,000,000	32,328,800,271	2026
2026	32,328,800,271	1,654,690,965	3,703,426,000	10,000,000	2,427,223,000	32,698,039,951	2027
2027	32,698,039,951	1,660,336,482	3,810,674,313	8,475,000	2,452,004,965	32,991,231,819	2028
2028	32,991,231,819	1,669,220,592	3,916,675,297	7,000,000	2,461,766,000	33,207,086,576	2029
2033	33,337,411,152	1,758,830,000	3,73,377,152	4,778,544	2,484,044,413	33,202,131,984	2034
2038	32,176,287,545	1,920,000,000	3,8,994,668	2,701,275	2,390,548,406	31,855,237,673	2039
2043	30,751,819,555	1,700,000,000	3,418,683	1,488,715	2,290,184,022	30,594,215,017	2044
2048	30,879,760,070	1,454,748,200	3,379,292	1,879,500	2,319,855,516	31,271,355,699	2049
2053	34,767,091,121	1,2,017,735	3,3,855	162,848	2,650,515,132	36,262,257,185	2054
2058	35,362,895,209	1,9,200,000	3,398,820,000	31,500	2,611,426,151	34,576,779,763	2059
2063	32,239,059,197	1,2,000,000	2,737,101,150	5,095	2,394,451,332	31,896,617,652	2064
2068	31,710,000,000	1,2,000,000	2,068,661,480	567	2,381,708,641	32,059,814,819	2069
2073	31,710,000,000	1,481,000,000	1,441,104,796	11	2,658,689,078	36,230,357,852	2074
2078	31,376,570,122	1,0,000,000	1,004,625,895	0	3,327,283,999	45,799,228,226	2079
2083	58,499,769,206	1,0,000,000	1,96,294,049	0	4,514,859,552	62,518,334,709	2084
2088	82,621,747,129	1,0,000,000	1,228,886,899	0	6,394,481,526	88,787,341,756	2089
2093	118,986,848,464	1,0,000,000	1,84,054,666	0	9,218,284,411	128,121,078,209	2094
2098	153,475,205	1,0,000,000	1,22,924,767	0	13,365,822,569	185,816,373,007	2099
2103	250,000,000,308	1,0,000,000	1,4,714,514	0	19,406,936,048	269,816,612,842	2104

